



2014 Core and Program Activities Plan

2014 Budget

I. Overview

The Ecumenical Advocacy Alliance (EAA) is a global network of churches and related organizations collaborating in advocacy on two collectively-defined focus issues per four-year cycle. Covering the full spectrum of major church families – Roman Catholic, historic Protestant, Evangelical and Orthodox, the EAA currently has 85 member organizations (<http://www.ealliance.ch/en/s/about-us/members/>), and over 12 years experience of engaging faith-based voices for social and economic justice.

EAA seeks to strengthen the advocacy capacity of its members, as well as facilitate networking, collaboration and joint advocacy and action among its members on the defined focus issues. The EAA has gained a high level of respect and recognition among multilateral organizations, private sector companies and leading civil society and interfaith organizations particularly involved in its campaign issues. It uses this high standing to raise the visibility of faith-based efforts, encourage stronger action in collaboration with like-minded partners, and promote inclusion of faith-based organizations and issues in national and international programs and decision making bodies. As an independent association under Swiss Law, EAA has special consultative status with the United Nations.

Following a serious financial challenge at the end of 2013, the EAA's Board of Directors and staff undertook urgent action to address an immediate funding shortfall. While successful, steps are being taken to ensure that the EAA has a more sustainable structure in order to maintain its effective work in bringing this broad and diverse constituency together for common action on issues of global concern. This includes negotiations with the World Council of Churches on possible integration of the EAA into the WCC. Options for the future structure of the EAA will be discussed by members in their online General Assembly, 12-16 May.

While these discussions take place, the Board and staff are committed to continuing the campaigns as mandated by the 2013 General Assembly and building on the achievements of the last campaign period. New strategy groups have been appointed, which have affirmed the activity plans for the coming year to the extent made possible by the support of members and partners. Strategic plans for the four-year campaigns are being developed by the campaign groups. These will be shared with EAA members for their review and comment so that, together, we have a common and effective vision for speaking and acting together for justice, health, and an equitable and sustainable world.

Ecumenical Advocacy Alliance

150, route de Ferney
PO Box 2100
1211 Geneva 2
Switzerland

Alianza Ecu mica de Acci n Mundial

150, route de Ferney
Apartado postal 2100
1211 Ginebra 2
Suiza

Alliance Oecum nique «Agir Ensemble»

150, route de Ferney
Case postale 2100
1211 Gen ve 2
Suisse

Globales  kumenisches Aktionsb ndnis

150, route de Ferney
Postfach 2100
1211 Genf 2
Schweiz

☎ + 41 22 791 6723
☎ + 41 22 710 2387
✉ info@e-alliance.ch
www.ealliance.ch

Current Focuses

The 2013 General Assembly identified the following mandates for the next campaign period, 2014-2017:

(a) EAA members should continue to work together on HIV and AIDS, seeking to eliminate stigma and make a significant contribution to the vision of ‘getting to zero’ – zero new infections, zero discrimination, and zero AIDS-related deaths.

(b) EAA members should continue to work together on eradicating hunger, promoting adequate nutrition, and striving towards just and sustainable food systems, with a particular emphasis on sustainable agricultural practices and the situation of smallholder producers and their access to and control over natural resources such as land, water and seeds.

In addition, EAA members in the Assembly determined that EAA campaigns should be based on faith values and human rights principles, and take into account gender, intergenerational and justice issues. They should also take account of relevant developments and advocacy opportunities in the context of the post-2015 development agenda and Sustainable Development Goal processes.

II. Core Functions: Campaign Coordination, Management and Governance

Light but effective and inclusive coordination, management and governance systems are the core of the EAA's structure in order to ensure flexible and fast campaign action, accountability in decision making; support for networking and multiple communication channels; development and dissemination of resource materials and information; documentation and sharing of best practices; financial management and fundraising; and planning, monitoring, reporting and evaluation.

The small staff team works closely together to implement program and activities and ensure the efficient management of the secretariat. In response to the financial challenges at the end of 2013, staffing levels have been reduced over the first four months of 2014, and will be further assessed following a decision on future structure by the EAA membership.

EAA General Assembly brings member organizations together every four years to review the work and finances of the EAA, to consider future directions, to elect the Board of Directors, and to attend to other matters as referred by the Board of Directors. An online Special General Assembly is held each year to review and approve central organizational matters, such as the report of the auditors. The General Assembly is the principal means of ensuring legitimacy and democratic accountability to the global membership of the EAA.

The Board of Directors serves as the governing body of the EAA between the face-to-face General Assemblies. The Board is composed of nine members elected by the General Assembly, plus one member appointed from each of the two Strategy Groups. A place on the board is also provided to a representative of the World Council of Churches. The EAA Executive Director serves *ex officio* with voice but without vote. The composition of the Board of Directors represents a broad spectrum of the diversity of the EAA's global membership.

The Board of Directors normally meets face-to-face once a year, with more frequent meetings and decisions by conference call and email. In addition, an Executive Committee comprising the Chair, Vice-Chair, Treasurer, and Executive Director convenes as required – normally by conference call – between Board meetings in order to prepare for meetings of the Board and to take any necessary interim actions.

In 2014, a face-to-face meeting of the Board was held in February 2014 and it is anticipated that a second meeting will be held later in the year as part of the transition process of the EAA's structure into the future. The Board and Executive Committee are regularly meeting by conference call through this period.

Campaign strategy groups consisting of 13-15 individuals nominated by EAA member organizations have been appointed by the Board of Directors for 2014-2017 to develop four year strategic plans for the campaign, in a consultative process with EAA member organizations. The strategy groups are meeting electronically, except in cases where group members themselves are willing and able to fund the meeting.

As per its statutes, the EAA will convene a special general assembly in 2014 to vote on key organizational matters and to discuss structural options for the future, with a later electronic

vote on the way forward. The assembly will be held online, 12-16 May. It is envisioned that the structural transition process for the EAA will take place over several months.

Staffing:

The current staff complement of the EAA consists of:

- Interim Executive Director (80%)
- Finance and Administration Manager (80%)
- Food Campaign Coordinator (100%)
- Interim HIV and AIDS Campaign Coordinator (60%)
- Webmaster, Graphic Designer & Communications Assistant (intern – 100%)

Executive Direction

The Executive Director reports to and facilitates the work of the Board of Directors, provides strategic leadership for the fulfillment of the EAA's mission, represents the EAA as a spokesperson, leads the EAA secretariat, oversees fundraising and directs the management of the EAA, including staff and interns, ensuring the effective and efficient use of human and financial resources.

Finance and Administration

The Finance and Administration Manager supports planning processes, preparing budgets and funding requests, managing income and expenditures, maintaining financial Records and reports, reviewing contracts and ensuring compliance, coordinating the annual external audit, ensuring funding partners reporting requirements are met, and managing donor relations. Following the August 2013 General Assembly mandate on a revised membership fee, the position also coordinates the process for developing a new resource mobilization strategy and leads the development and implementation of a new fair contribution model.

Communications

Communications are of central importance to the networking, coordination and advocacy roles of the EAA secretariat. All staff members include communication responsibilities in their roles, with the Executive Director, Campaign Coordinators and Webmaster, Graphic Designer and Communications Assistant working particularly to ensure the quality and relevance of EAA communications (website/s, Bulletins, Action Alerts, Press Releases, social media) and publications.

Campaign Coordination

In supporting the campaigns, all members of the EAA secretariat play a vital part. The campaign coordinators themselves play **the** central role in implementing the campaign strategy, building relationships with members and external partners, facilitating a wide variety of processes to carry out activities and developing resources. Campaign coordinators are widely recognized as experts in the field, and are often called to advise, provide input, and secure EAA representation in key policy forums related to the campaigns.

For each campaign, coordination involves particular ongoing responsibilities and activities entirely dependent on staff, in addition to the specific activities outlined in sections III and IV.

A. HIV Campaign Coordination

With over 12 years of experience and action, the EAA secretariat has built a well-recognized and highly respected coordination and facilitation role for Christian and faith-based

organizations in the global response to HIV. In implementing the activities for 2014 highlighted in section III, the EAA secretariat also:

- convenes the strategy group and facilitates their active involvement in planning and implementing campaign activities (a self-funded meeting of the strategy group was held 7-9 April 2014).
- drafts and distributes press releases, action alerts and campaign bulletins.
- coordinates the involvement and input of EAA members on key international policy documents and processes.
- implements the strategies of the Access to Treatment, and Resource Mobilization, working groups, the first in their strategic engagement with pharmaceutical companies to promote access to essential medicines and development of pediatric diagnostics and treatment, and the second in advocating for sufficient and sustainable global funding for HIV, and particularly for faith-based efforts. Other working groups may be defined by the strategy groups depending on strategic needs.
- facilitates development and sharing of resources such as the World AIDS Day liturgy.
- facilitates faith-based involvement and leadership at the UNAIDS Programme Coordinating Board, and other global platforms.
- Maintains active and appropriate communication channels, including, but not limited to, the general EAA website, three HIV-related websites (related to the Framework for Dialogue (www.frameworkfordialogue.org), International AIDS Conference (iacfaith.org) and interfaith religious leadership on HIV (hivcommitment.net), and a social media presence on Facebook, Twitter, YouTube and Flickr.

B. Food Campaign Coordination

In its first four years of campaigning, the EAA built significant recognition of faith-based expertise and experience particularly with the Committee on World Food Security (CFS) and its Civil Society Mechanism, the UN Special Representative on Food Security and Nutrition, and the UN Special Rapporteur on the Right to Food. EAA has played a leading role among civil society organizations in writing key policy statements and negotiating with governments, UN agencies, multilateral organizations, and private sector representatives in the CFS, and has worked to coordinate faith-based input on sustainable agricultural practices and policies at the UNFCCC.

Through education and action events such as the Churches Week of Action on Food (held in October) and the Fast for Life (held during Lent), EAA has provided popular action, study and worship resources for Christians and others to promote food justice and address food waste. In 2014, the Churches Week of Action on Food will focus on the importance of wider adoption of sustainable agricultural practices for enhanced food security, the empowerment of farmers and their communities, and secured access to and control over natural resources, such as land, water and seeds for small-scale food producers. It will offer opportunities for churches and communities in different regions of the world to “twin” with each other for the week, engaging in discussion and Bible study together to share experiences and identify actions to support each other in efforts to promote food justice.

As part of the Right to Food and Nutrition Watch Consortium, EAA is part of the Editorial Board, which establishes the annual theme and framework for the publication and ensures the review, editing, publication and promotion of the *Right to Food and Nutrition Watch*. The *Watch* is the only international periodical that monitors the actions of states and other actors related to the realization of the right to food and nutrition. The publication provides a platform for human rights experts, civil society activists, social movements, the media, and

scholars to exchange information on how best to promote the realization of the universal right to food. The *Watch* is also a powerful tool to influence policymakers at the national and international level to take the human right to food and nutrition seriously into account.

EAA provides guidance and text to members' publications and assists EAA member events, such as moderating seminars, facilitating working group discussions, and securing speaking slots in official UN side events for our members.

The campaign coordinator is also often asked to write blogs and articles on EAA campaign issues for other organizations and networks, such as the FAO World Food Day Blogs, the Zero Hunger Challenge and Greenpeace.

In addition to these and the specific activities mentioned in section IV, the EAA secretariat:

- convenes the strategy group and facilitates their active involvement in planning and implementing campaign activities.
- regularly liaises with the UN Special Rapporteur on the Right to Food and provides input and contacts for country visits by the Special Rapporteur.
- coordinates the involvement and input of EAA members on key international policy documents and processes, including organizing side events to UN and other major meetings.
- drafts and distributes press releases, action alerts, campaign bulletins and other advocacy materials.
- Maintains active and appropriate communication channels, including, but not limited to, the general EAA website and a social media presence on Facebook, Twitter, YouTube and Flickr.

2014 CORE BUDGET

K CHF	FY 2013	FY 2014	VARIANCE	
EXPENSE				
SALARIES & CHARGES	719	547	-171	-24%
INFRASTRUCTURE	61	61	-0	0%
GENERAL ASSEMBLY	82	0	-82	
PROFESSIONAL FEES	71	28	-44	-61%
TRAVEL	0	13	13	
FINANCIAL	8	7	-1	-10%
MISC. & CONTINGENCY	0	15	15	
TOTAL GROSS	940	670	-271	-29%
CORE ALLOCATION	-312	-260	52	-17%
TOTAL NET	628	410	-218	-35%
REVENUE	618	420	-198	-32%
CURRENT YEAR RESULT	-10	10	20	

III. HIV and AIDS Campaign: Eliminating stigma and striving for “Zero”

Those who have been involved in responding to the AIDS pandemic for over three decades have highlighted that we are entering a new phase in response to AIDS, and it is one of hope. We have hope that we can achieve the end of this epidemic, which has been inconceivable for so long. But to realize this hope takes intensive efforts now – strategic investment to scale up treatment, tackle stigma and discrimination, and provide the holistic care and support that faith-based organizations in particular hold as an essential commitment and witness.

The agreed mandate for the HIV and AIDS Campaign for 2014-2017 is for members to *continue to work together, seeking to eliminate stigma and make a significant contribution to the vision of ‘getting to zero’ – zero new infections, zero discrimination, and zero AIDS-related deaths.*

In addition to the campaign coordination activities detailed in Section II above, the following activities are being pursued in 2014. Funding for the first two activities have already been secured through the Norwegian Agency for Development Cooperation (Norad).

A. Theology, Human Rights and HIV

EAA convened two international consultations (under the Chatham House Rule) in Nov 2011 and Nov 2013, which confirmed strong sensitivities around issues of human rights, faith and culture in the context of HIV, but also demonstrated potential for progress in addressing these issues through further dialogue in protected ‘safe spaces’, and identified a number of specific issues and questions to be further addressed. As a next step, it is proposed to commission a range of articles on human rights, faith and culture in the context of HIV (with a special focus on sexual and reproductive health) that will be compiled, edited and published in 2014, in order to promote reflection on issues and questions raised during the Nov 2011 and Nov 2013 consultations.

i. Editorial Committee

EAA is identifying experts from within its network to participate in an Editorial Committee, to be appointed by EAA’s HIV & AIDS Strategy Group, for the purpose of guiding the process towards publication. A first online meeting of the Editorial Committee (in May 2014) will define the framework for the publication, establish the process of publication development and solicit writers and reviewers for articles. A face-to-face meeting of the editorial committee is planned for fuller discussion of draft abstracts and approach.

PROGRAM DIRECT EXPENSE

Activity Name	Norad HIV, human rights and theology (Editorial Committee meeting)	
Target Event Date	June	
Expected Expense Incurrence	May	
Target Location	Geneva	
Expected Duration (days)	3	
All participants	6	
EAA Sponsored-Participants	6	
Staff travel expense		CHF 500
Flight	CHF 1,000	CHF 6,000
Accommodation / per day	CHF 150	CHF 900
Venue Rental		NA
Per Diem		NA
Technical Support / Consultancy		CHF 2,000
Publication / Circulation		CHF 1,000
Grant		NA
Miscellaneous		CHF 3,000
TOTAL		CHF 13,400

ii. Colloquium and publication

Abstracts covering a range of key issues pertaining to human rights, faith and culture in the context of HIV, and from a range of geographic/cultural contexts, will be selected by the Editorial Committee for presentation and discussion in a colloquium (to be convened in September/October 2014). The authors/presenters will further develop their articles in the light of discussions at the colloquium and finalize them for submission. The final submitted articles will then be edited, compiled, translated (into French and Spanish), designed, published and disseminated (in print and online).

PROGRAM DIRECT EXPENSE

Activity Name		Norad HIV, human rights and theology (Colloquium)
Target Event Date		July
Expected Expense Incurrence		May
Target Location		Ukraine
Expected Duration (days)		4
All participants		35
EAA Sponsored-Participants		30
Staff travel expense		CHF 2,000
Flight	CHF 800	CHF 24,000
Accommodation / per day	CHF 100	CHF 3,000
Venue Rental		CHF 5,000
Per Diem		NA
Technical Support / Consultancy		CHF 10,000
Publication / Circulation		CHF 5,000
Grant		NA
Miscellaneous		CHF 2,000
TOTAL		CHF 51,000

B. Dialogue between Religious Leaders & People Living with HIV

EAA has worked together with GNP+, INERELA+ and UNAIDS to develop the Framework for Dialogue between Religious Leaders and People Living with HIV (www.frameworkfordialogue.org) as a methodology for country-level use to initiate and/or strengthen dialogue between positive networks and religious leaders. The starting point for implementation of the Framework for Dialogue at national level is establishment of a multi-stakeholder working group to plan and implement the Framework for Dialogue, building on empirical evidence of stigma and discrimination experienced by people living with HIV

(from results of the Stigma Index: www.stigmaindex.org). The goal is the development of a joint action plan, and maintaining dialogue and joint action in a systematic and long-term approach. The Framework for Dialogue has been pilot-tested in 3 countries (Malawi, Myanmar and Ethiopia), was officially launched in August 2013, and has recently been initiated in Uganda. The International Steering Committee (comprising EAA, GNP+, INERELA+ and UNAIDS) is engaged in promoting roll-out in further countries.

A manual on the Framework for Dialogue process has been prepared, and during 2014 will be translated (into French and Spanish), designed and published. In addition the international steering committee will present its preliminary results at the 20th International AIDS Conference, 22-25 July 2014, Melbourne, Australia. A consultant has also been retained to develop a monitoring and evaluation framework for the process.

i. Malawi - follow-up to 2012/3 process

The Framework for Dialogue was pilot-tested in Malawi in June 2012, with the participation of the senior religious leaders from almost all of the major faith communities in Malawi, together with representatives of all the major networks of people living with HIV in the country. Among other outputs, the process led to i) the development and dissemination of - and training for religious leaders on - a standard HIV policy for adoption across all faith institutions, ii) three regional workshops on stigma-eliminating approaches to HIV, including the adaption and dissemination of UNAIDS acceptable language in order to reduce stigma and discrimination in faith settings, iii) a second face-to-face national dialogue between religious leaders and people living with HIV, with a focus on sexual and reproductive health and rights. In 2014, EAA plans to support further follow-up in Malawi, especially on gender, sexual and reproductive health, and gender-based violence.

PROGRAM DIRECT EXPENSE

Activity Name	Norad Framework for Dialogue (Malawi - follow-up to 2012/3 process)	
Target Event Date		Ongoing
Expected Expense Incurrence		Ongoing
Target Location		NA
Expected Duration (days)		NA
All participants		NA
EAA Sponsored-Participants		NA
Staff travel expense		CHF 1,000
Flight	CHF 1,000	NA
Accommodation / per day	CHF 100	NA
Venue Rental		NA
Per Diem		NA
Technical Support / Consultancy		CHF 3,000
Publication / Circulation		NA
Grant		CHF 7,500
Miscellaneous		CHF 6,000
TOTAL		CHF 17,500

ii. Ethiopia - follow-up to 2013 process

Implementation of the Framework for Dialogue process was initiated in Ethiopia in early 2013, with the establishment of a working group including representatives of the Network of HIV Positives in Ethiopia (NEP+), the Ethiopian Interfaith Forum for Development Dialogue and Action (EIFFDA), the Ethiopian Network of Religious Leaders living with or personally affected by HIV (ETNERELA+) and UNAIDS Ethiopia. A first face-to-face dialogue meeting was convened in April 2013, with approx. 50 participants, including the Patriarch of the Ethiopian Orthodox Church. Eleven activity priorities were identified during the April 2013 meeting, along with three areas for further dialogue (issues concerning gender, youth and most-at-risk populations). The working group has developed terms of reference for ongoing collaboration to ensure follow-up to the dialogue meeting, as well as a related work plan including regional training activities for religious leaders to address stigma, more in-depth dialogue around comprehensive prevention issues and work to uphold the use of GIPA principles within religious institutions. EAA plans to extend support for this follow-up work in Ethiopia during 2014.

PROGRAM DIRECT EXPENSE

Activity Name		Norad Framework for Dialogue (Ethiopia - follow-up to 2012/3 process)
Target Event Date		Ongoing
Expected Expense Incurrence		Ongoing
Target Location		NA
Expected Duration (days)		NA
All participants		NA
EAA Sponsored-Participants		NA
Staff travel expense		CHF 1,000
Flight	CHF 1,000	NA
Accommodation / per day	CHF 100	NA
Venue Rental		NA
Per Diem		NA
Technical Support / Consultancy		CHF 3,000
Publication / Circulation		NA
Grant		CHF 7,500
Miscellaneous		CHF 8,000
TOTAL		CHF 19,500

iii. Kenya - first face-to-face meeting

A working group for planning and implementing the Framework for Dialogue process in Kenya has been established (led by KENERELA+, the Kenyan Network of Religious Leaders living with or personally affected by HIV). A national dialogue meeting involving major Kenyan PLHIV networks and senior religious leaders from the major faith traditions in Kenya is planned for April/May.

PROGRAM DIRECT EXPENSE

Activity Name		Norad Framework for Dialogue (Kenya - first face-to-face meeting)
Target Event Date		May
Expected Expense Incurrence		March/April
Target Location		Nairobi
Expected Duration (days)		2
All participants		20
EAA Sponsored-Participants		NA
Staff travel expense		CHF 1,000
Flight	CHF 1,000	NA
Accommodation / per day	CHF 100	NA
Venue Rental		NA
Per Diem		NA
Technical Support / Consultancy		CHF 3,000
Publication / Circulation		CHF 1,000
Grant		CHF 7,500
Miscellaneous		CHF 8,000
TOTAL		CHF 20,500

iv. Nigeria - first face-to-face meeting

Initial discussions with the Network of People Living with HIV in Nigeria (Nepwhan) have indicated a strong interest in implementing the Framework for Dialogue in Nigeria, with a national dialogue meeting provisionally foreseen for July 2014. EAA is working with Nepwhan and other Nigerian counterparts to encourage and support this process. (N.B. The recent passage of the Same Sex Marriage Prohibition Act in Nigeria, the related upswing in repression of sexual minorities in Nigeria, and the expected impact on the HIV response in Nigeria, make this a critical context for this process.)

PROGRAM DIRECT EXPENSE

Activity Name	Norad Framework for Dialogue (Nigeria - first face-to-face meeting)	
Target Event Date	July	
Expected Expense Incurrence	June	
Target Location	Abuja	
Expected Duration (days)	2	
All participants	20	
EAA Sponsored-Participants	NA	
Staff travel expense		CHF 1,000
Flight	CHF 1,000	NA
Accommodation / per day	CHF 100	NA
Venue Rental		
Per Diem		
Technical Support / Consultancy		CHF 3,000
Publication / Circulation		CHF 1,000
Grant		CHF 7,500
Miscellaneous		CHF 8,000
TOTAL		CHF 20,500

C: International AIDS Conference

International AIDS Conferences are held every two years and are the pre-eminent gathering of all actors involved in this complex response – from the areas of science, medicine, business, politics, education, civil society, key populations and faith-based organizations. In all areas, people living with HIV are directly involved as leaders and participants.

Since 2004, the Ecumenical Advocacy Alliance has coordinated faith-based participation at the conference, which has been largely credited with raising the global visibility of, and respect for, faith-based efforts to respond to HIV through their extensive health services, networks for care and support, and concerted efforts to tackle stigma and discrimination both within religious communities and among the wider society.

The 20th International AIDS Conference is being held 22-25 July 2014 in Melbourne, Australia.

i. Interfaith Pre-Conference

“Stepping Up in Faith: The Interfaith Pre-conference on HIV” will take place from 18-19 July at the Catholic Leadership Centre in Melbourne, Australia. A multifaith global reference group and local host committee convened by the EAA have

developed a vibrant, pertinent and engaging pre-conference. The opening session on Friday will reflect on our journey so far with HIV. This will be followed by special “listening sessions” where participants will have an opportunity to hear from people living with HIV and key affected populations. Saturday’s program will include a joint plenary with the Catholic pre-conference, workshop sessions and a closing plenary equipping participants for the journey to come. The interfaith pre-conference has become an extremely valued time for networking, sharing best practice, and discussing as people of faith the complex challenges in responding to HIV.

ii. Multifaith Networking Zone in the Global Village and Faith-based Presentations

Within the main conference, which usually attracts over 20,000 people, the EAA is coordinating the multifaith networking zone in the Global Village, which is the vibrant exhibition and networking center for the conference. The zone will allow for formal sessions and informal networking, as well as provide space to share resource materials. Within the main program of the conference, the EAA is facilitating two approved poster presentations on the Framework for Dialogue process and the Personal Commitment of Religious Leaders.

iii. Interfaith Prayer Room and Chaplains Programme

A diverse team of religious leaders will serve as chaplains during the conference. They will be responsible for overseeing a quiet space for prayer and reflection, leading devotional times for people of specific faiths, and providing spiritual direction and counseling as requested. In recognition of the importance of faith and the services provided through the EAA, the Conference provides the prayer room space and discounted registrations for chaplains.

iv. Ecumenical Media Team

A small professional team will cover faith-based events and issues with photos, articles and highlights at the designated website iacfaith.org as well as through Facebook, Twitter, Flickr and other communication platforms.

PROGRAM DIRECT EXPENSE

	HIV
Activity Name	International AIDS Conference (Pre-Conference & Faith Zone and Interfaith Prayer Room)
Target Event Date	July
Expected Expense Incurrence	May
Target Location	Melbourne
Expected Duration (days)	10
Comments	
EAA Sponsored-Participants	4
Staff travel expense	
Flight	CHF 6,000

Accommodation / per day	CHF 8,960
Venue Rental	CHF 2,700
Per Diem	CHF 2,800
Technical Support / Consultancy	CHF 17,000
Publication & Circulation	CHF 4,000
Translation	
Field Support	
Miscellaneous	CHF 2,000
Evaluation	
TOTAL	CHF 43,460

D. Access to Treatment

Exciting progress has been made in improving access to treatment and recognizing treatment as a vital element in preventing further infections. However, while almost 10 million people are receiving treatment, another 18.6 million people are eligible.

The EAA has established an expert Working Group on Access to Treatment to lead ecumenical efforts in advocacy in this domain, including especially with pharmaceutical companies. Such work particularly focuses on improving treatment and testing for children and supporting initiatives to reduce the prices of medicines, specifically the collective generic licensing instrument of the Medicines Patent Pool (MPP).

In 2014, the working group will develop and begin to implement an advocacy campaign whereby selected, committed religious leaders will be trained in treatment issues and advocacy, and speak out about the need for increased access to medicines and articulate support for drug companies to join the MPP.

PROGRAM DIRECT EXPENSE

	HIV	
Activity Name	Access to Treatment	
Target Event Date	Ongoing	
Expected Expense Incurrence	Ongoing	
Target Location	Geneva	
Expected Duration (days)	3	
All participants	TBD	
EAA Sponsored-Participants	5	
Staff travel expense		CHF 500
Flight	CHF 1,200	CHF 6,000
Accommodation / per day	CHF 200	CHF 600
Venue Rental		NA
Per Diem		NA
Technical Support / Consultancy		NA
Publication / Circulation		CHF 2,000
Grant		NA
Miscellaneous		CHF 2,000
TOTAL		CHF 11,100

IV. Food Campaign: Eradicating hunger and promoting just and sustainable food systems

Almost a billion people in the world face chronic hunger and malnutrition, while over a billion face the health consequences of obesity. These stark and tragic statistics provide glaring evidence of global inequity and are compounded by the growing effects of climate change, and the powerful interests that control our food production and distribution systems.

The agreed mandate for the Food Campaign for 2014-2017 is for members to *work together on eradicating hunger, promoting adequate nutrition, and striving towards just and sustainable food systems, with a particular emphasis on sustainable agricultural practices and the situation of smallholder producers and their access to and control over natural resources such as land, water and seeds.*

In addition to the campaign coordination activities detailed in Section II above, the following activities are being pursued in 2014.

A. Committee on World Food Security and International Policies and Practice.

At the 41st Session of the Committee on World Food Security (CFS) to be held in October 2014, a High Level Panel of Experts (HLPE) will present a study on ‘Food losses and waste in the context of sustainable food systems’ and the ‘Role of sustainable fisheries and aquaculture for food security and nutrition’, as well as continue its work on other issues, such as responsible agricultural investment and addressing food security in protracted crisis. EAA has provided input into the consultation process and anticipates that the related reports and decision box (international agreement) will be policy oriented, practical and operational.

On the basis of its active membership in the Civil Society Mechanism (CSM) of the CFS, and following its participation in successive CFS sessions, the EAA plans to scale-up its engagement with the policy discussions in that context, and to facilitate greater participation among smallholder food producers, religious leaders and other representatives of food insecure communities in those forums.

At the 41st session of the CFS, the EAA plans to organize side events and other advocacy initiatives to sharpen the focus on the reduction of post-harvest food losses. EAA will collaborate with members of the CSM and with EAA members participating in the CFS session as its key partners for this purpose, as well as with interfaith partners. EAA will also assist in the preparation of related CSM member statements and press releases, and further highlight this issue through social media.

EAA hopes to provide support for and facilitate the active participation of (at least 2) smallholder food producers and representatives of food insecure communities in the developing world. This will help to ensure that those affected by hunger and marginalization yet who produce the largest portion of food globally are granted meaningful space to present their solutions to addressing hunger sustainably to stakeholders in these processes.

As the foremost inclusive international policy forum on food and agriculture, where the knowledge and perspectives of those whose work has fed humanity for generations are not only heard but also acted upon, the EAA also hopes to hold a face-to-face meeting of its strategy group.

PROGRAM DIRECT EXPENSE

	Food	
Activity Name	CFS 41 + potential 1st face-to-face meeting of the FSG	
Target Event Date	October 9-18, 2014	
Expected Expense Incurrence	May / June	
Target Location	Rome	
Expected Duration (days)	10	
All participants	NA	
EAA Sponsored-Participants	10	
Staff travel expense		CHF 1,000
Flight	CHF 1,000	CHF 10,000
Accommodation / per day	CHF 100	CHF 10,000
Venue Rental		CHF 3,000
Per Diem		N/A
Technical Support / Consultancy		CHF 5,000
Publication / Circulation		CHF 4,000
Grant		
Miscellaneous		CHF 2,000
TOTAL		CHF 35,000

EAA recently successfully completed a project for Swiss Development Cooperation, for a side event at the UNHCR Standing Committee meeting in March 2014, to promote the application in humanitarian programs of the Voluntary Guidelines on Responsible Governance of Tenure of Land, Fisheries and Forests. (REF-1006-22440 E-81020446; Project 7F-06770.04.06 GEW: UNHCR Side Event on VGGT)

PROGRAM DIRECT EXPENSE

Activity Name		Food Population Displacement & Return and Land Tenure (SDC side event)
Target Event Date		March 2014.
Expected Expense Incurrence		Feb. 2014
Target Location		Geneva
Expected Duration (days)		1
All participants		50
EAA Sponsored-Participants		1
Staff travel expense		CHF 1,000
Flight	CHF 1,000	CHF 0
Accommodation / per day	CHF 100	CHF 100
Venue Rental		
Per Diem		N/A
Technical Support / Consultancy		CHF 5,000
Publication / Circulation		CHF 4,000
Grant		
Miscellaneous		
TOTAL		CHF 10,100

B. Nutrition-Sensitive Approaches and the Second International Conference on Nutrition

In recent years, EAA members have been increasing their engagement in policy spaces for nutrition but at times request clarity on what ‘nutrition sensitive’ approaches mean in practice.

Among EAA members, we will enhance spaces for awareness raising and dialogue on nutrition-sensitive issues and forge partnerships for lobbying efforts within the Standing Committee on Nutrition (SCN), the Scaling Up Nutrition (SUN) Secretariat, and in preparation and during the Second International Conference on Nutrition (ICN2).

The Second International Conference on Nutrition (ICN2) will be held in November 2014. Civil society organizations have emphasized the need to ensure the meaningful participation of all relevant stakeholders, including civil society, in the meeting and that all recommendations that are agreed during that session are coherent with Committee on World Food Security agreed decisions. A document that will be prepared by EAA members, members of the CSM Working Group on Nutrition, and members of the Global Right to Food and Nutrition Network (GRtFN) will show our vision related to nutrition and the links to agriculture and food productions systems.

In the longer term, the EAA seeks to promote the wider adoption of and investment in diversified, sustainable and climate-resilient food systems in three priority countries (Malawi, Burkina Faso, and the Philippines), so as to ensure access to nutritious and varied diets for the most vulnerable, marginalized and food-insecure communities. Advocacy and action carried out under this project will be based on the experience and needs of smallholder farmers and food-insecure communities, and will promote representation of smallholder farmers and members of food-insecure communities in relevant national, regional and international policy forums and processes.

PROGRAM DIRECT EXPENSE

		Food
Activity Name		Second International Conference on Nutrition
Target Event Date		November 19-21, 2014
Expected Expense Incurrence		May / June
Target Location		Rome
Expected Duration (days)		5
All participants		NA
EAA Sponsored-Participants		2
Staff travel expense		CHF 1,000
Flight	CHF 1,000	CHF 2,000
Accommodation / per day	CHF 100	CHF 1,000
Venue Rental		
Per Diem		N/A
Technical Support / Consultancy		CHF 5,000
Publication / Circulation		CHF 4,000
Grant		
Miscellaneous		CHF 2,000
TOTAL		CHF 15,000

C. UN Framework Convention on Climate Change (UNFCCC)

The effects on agriculture from climate change, and the impact that particularly industrialized agriculture has on greenhouse gas emissions, has made agricultural systems and mitigation efforts a complex and contentious element of the negotiations around the UN Framework Convention on Climate Change.

The EAA monitors food-specific negotiations, particularly in the Subsidiary Body for Scientific and Technological Advice (SBSTA) which will meet in its 40th session in June 2014 and advocates for sustainable agricultural methods, such as agroecology, and climate-

resilient practices as well as the protection of the rights of small-scale food producers and their access to resources such as land, water, and seeds. The EAA will also promote the participation faith-based experts on sustainable agriculture at the 20th Conference of Parties (COP20) of the UNFCCC in December.

PROGRAM DIRECT EXPENSE

	Food		Food	
Activity Name	UNFCCC (SBSTA40)		UNFCCC (COP20)	
Target Event Date	June 4-15		December 1-12	
Expected Expense Incurrence	May / June		May / June	
Target Location	Bonn		Lima	
Expected Duration (days)	10		10	
All participants	NA		NA	
EAA Sponsored-Participants	2		4	
Staff travel expense	CHF 1,000		CHF 3,000	
Flight	CHF 300	CHF 600	CHF 1,500	CHF 6,000
Accommodation / per day	CHF 100	CHF 2,000	CHF 100	CHF 4,000
Venue Rental				
Per Diem	N/A		N/A	
Technical Support / Consultancy	CHF 0		CHF 5,000	
Publication / Circulation	CHF 4,000		CHF 4,000	
Grant				
Miscellaneous	CHF 2,000		CHF 2,000	
TOTAL	CHF 9,600		CHF 24,000	

